

# i21 Now

Shaping a Vision To Support Next Generation Learning

Finance Subcommittee Midpoint Report Out

## **Subcommittee Co-Chairs**

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# AGENDA

- Goals of the Finance Subcommittee
- Funding Lifecycle of Sustainability
- i21Now Midpoint Considerations
- Next Steps

# Goals of the Finance Subcommittee

- Support vision of 21<sup>st</sup> teaching and learning as formulated by entire i21 Committee with transformative approach to sustainability
- Sustainability is leaving no stone unturned as regards sources of funding and creatively considering replacement of existing expense budgets with support for the committees 21<sup>st</sup> century vision
- Sustainability is defined as a range of policy options in which if there is 100% funding, will assure 100% sustainability. Innovation that does not have replacement funding uses 100% new funding from revenue sources that are one-time, even if large or available in future years

**“Twice the Learning in Half the Cost”**

# Funding Lifecycle of Sustainability

- Innovation phase occurs with onetime funding and metrics are established to determine if the innovation can produce beneficial results
- Effectiveness phase often follows innovation and uses the measurable benefits to attain replacement funding to some extent based on policy decisions
- Efficiency phase may follow the Effectiveness phase. Budget models are built that use effectiveness metrics to determine optimal resourcing through process improvement
- Ideally innovation attains 100% sustainability through iterations of the Efficiency phase

# i21Now Midpoint Considerations

- Many sources of revenues exist and each will have business rules that will guide the availability of use to contribute to i21 sustainability
- Explore Various budget categories to determine their contribution as potential replacement funding sources.
  - Each will have a set of metrics to qualify for consideration as potential replacement funding
- Work with i21 Subcommittee midpoint reports to suggest potential strategies to move the innovation to sustainable funding

# Next Steps

- Identify key success criteria to measure results
- Building a model to evaluate the sustainability of proposed i21 proposals
- Include informational analytics capability using existing tools & augmenting with additional tools & expertise
- Identify new revenues or sources of funds to help leverage the future of sustainability